

The Papua Education Program, Inc.
Statement of Contributions & Disbursements
Inception to November 26, 2012
(amounts in US \$)
Unaudited

	2004	2005	2006	2007	2008	2009	2010	2011	2012	ITD	
Contributions											
Freeport McMoRan Foundation	3,200	11,895	13,914	7,760	11,146	7,208	8,007	11,340	1,350	75,820	22%
Freeport Employees & Organizations	3,105	8,151	4,209	4,310	7,963	3,222	5,976	8,140	750	45,825	13%
PT Sandvik		1,000	14,980	20,000	20,000	20,000	20,000	20,000	15,000	130,980	38%
PT Punjakjaya Power		1,000		548	1,066		15,429	10,000	2,500	30,542	9%
United Way					2,698	2,085	8,312	6,831	9,986	29,912	9%
General Public	708	3,310	1,195	1,900	500	3,559	7,428	10,750	250	29,600	9%
Total Contributions	7,013	25,355	34,298	34,518	43,372	36,074	65,153	67,061	29,836	342,679	100%
Disbursements											
Grants											
Yali Project	1,500	11,580	23,100	20,650	23,500	17,300	22,450	22,565	5,000	147,645	46%
Kwamki Project	1,500	6,615	13,900	14,000	18,000	21,000	32,330	32,435	33,300	173,080	54%
Total Grants	3,000	18,195	37,000	34,650	41,500	38,300	54,780	55,000	38,300	320,725	100%
Fees and Expenses											
Professional & Filing Fees	2,500	500	-	-	-	-	-	-	-	3,000	
Expenses	811	1,171	540	403	298	107	671	806	170	4,977	
Total Fees and Expenses	3,311	1,671	540	403	298	107	671	806	170	7,977	2%
Total Disbursements	6,311	19,866	37,540	35,053	41,798	38,407	55,451	55,806	38,470	328,702	
Cash	702	5,489	(3,242)	(535)	1,574	(2,333)	9,702	11,255	(8,634)	13,978	